



**THE STATE LEVEL NODAL AGENCY  
WATERSHED DEVELOPMENT COMPONENT  
PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (WDC-PMKSY), ASSAM  
NODAL DEPTT: SOIL CONSERVATION, GOVT. OF ASSAM  
3<sup>rd</sup> Floor, BhumiSangrakshanBhawan, R.G. Baruah Road, Guwahati-781005  
E-mail ID: [assamslnawmp@gmail.com](mailto:assamslnawmp@gmail.com)**

No. SLNA-03/2022/15

Dated Guwahati the 25<sup>th</sup> February, 2022

**SANCTION ORDER**

Financial Sanction is hereby accorded for an amount of **Rs.73.25076 Lakh (Rupees Seventy Three Lakh Twenty Five Thousand Seventy Six) Only** as **Central Share** for expenditure on Management Cost for WDC-PMKSY-2.0 Projects sanctioned during the year 2021-22. The details are indicated in Annexure-I.

The expenditure is debitable under the Head of Account “**Management Cost**”. The expenditure should be incurred as per project wise allocation made in Annexure-I and as per the Common Guidelines for WDC-PMKSY-2.0 and other instructions issued by the Department of Land Resources, Govt. of India and SLNA, WDC-PMKSY-2.0, Assam from time to time.

1. The updating of relevant data in the online MIS is mandatory. The date on release of funds by any agency should be entered in the MIS on the same day.
2. Utilization Certificate (UC) Monthly Progress Reports, Quarterly Progress Reports and Annual Progress Reports should be submitted in time.
3. The institutions at various levels, i.e. WCDC level/PIA Level/WC Level should maintain Register, Cash Books, Measurement Books and other documents as per Financial Rules of the State Government and Government of India.
4. Minutes of all meetings should be maintained including Gram Sabha, Watershed Committee Meeting, PRA exercise etc.
5. Fund released for expenditure on Management Cost must not be diverted to any other works under any circumstances.
6. Procurement of software, imageries, topo-sheets, electronic items or other publications, secondary data etc. should be as per rules.
7. Purchase of Vehicle, Photocopier, Video Recorder, Furniture, Generator, Projector etc. and other capital items are not permissible.
8. All records of accounts will be maintained properly at every level and will be open for inspection by the State Government/Central Government Officers.

9. The procedures has to follow in execution of works and procurement of Goods & Services under WDC-PMKSY 2.0 as per Procurement Act/Rules/ Procedures of State Government.

10. Financial transactions/ transfer/ payment etc. should be strictly made through PFMS Only.

*9/11/22*  
**Chief Executive Officer  
SLNA, PMKSY-WDC, Assam**

**No. SLNA-03/2022/ -A**

*25/2/22*  
**Dated Guwahati the 25<sup>th</sup> February, 2022**

**Copy to:-**

1. PS to Principal Secretary to the Govt. of Assam, Soil Conservation Deptt.etc and Chairman SLNA, WDC- PMKSY, Assam for his kind appraisal.
2. The Director of Soil Conservation, Assam for favour of his information.
3. The Chairman / Principal Secretary; Autonomous Council  
\_\_\_\_\_ Districts \_\_\_\_\_
4. The Deputy Commissioner \_\_\_\_\_ District
5. Divisional Officer & Project Manager, WCDC \_\_\_\_\_ district  
for information and necessary action.
6. Accounts Branch.

**By order etc.**

*SK Dora*  
**Finance and Accounts Officer  
Soil Conservation Directorate  
Assam, Guwahati-5**

## Proposal for release of fund for the Financial Year 2021-2022

SL. No.	District wise Name of project (DISTRICT NAME-WDC-PROJECT NUMBER/2021-22)	Total project cost (Rs. Lakh)	Management Cost (0.25%)
			Central Share
1	Baksa-WDC-1/2021-22	1034.00	2.58500
	<b>Sub-Total</b>	<b>1034.00</b>	<b>2.58500</b>
2	Chirang-WDC-1/2021-22	880.00	2.20000
	<b>Sub-Total</b>	<b>880.00</b>	<b>2.20000</b>
3	Kokrajhar-WDC-1/2021-22	910.36	2.27590
	<b>Sub-Total</b>	<b>910.36</b>	<b>2.27590</b>
4	Udalguri-WDC-1/2021-22	990.00	2.47500
	<b>Sub-Total</b>	<b>990.00</b>	<b>2.47500</b>
5	Dibrugarh-WDC-1/2021-22	1100.00	2.75000
	<b>Sub-Total</b>	<b>1100.00</b>	<b>2.75000</b>
6	Tinsukia -WDC-1/2021-22	1100.00	2.75000
	<b>Sub-Total</b>	<b>1100.00</b>	<b>2.75000</b>
7	Dhemaji-WDC-1/2021-22	919.60	2.29900
	<b>Sub-Total</b>	<b>919.60</b>	<b>2.29900</b>
8	Lakhimpur - WDC-1/2021-22	860.42	2.15106
	<b>Sub-Total</b>	<b>860.42</b>	<b>2.15106</b>
9	Sivasagar-WDC-1/2021-22	929.72	2.32430
	<b>Sub-Total</b>	<b>929.72</b>	<b>2.32430</b>
10	Majuli-WDC-1/2021-22	1012.00	2.53000
	<b>Sub-Total</b>	<b>1012.00</b>	<b>2.53000</b>
11	Jorhat -WDC-1/2021-22	1091.64	2.72910
	<b>Sub-Total</b>	<b>1091.64</b>	<b>2.72910</b>
12	Golaghat-WDC-1/2021-22	964.92	2.41230
	<b>Sub-Total</b>	<b>964.92</b>	<b>2.41230</b>
13	Karbi Anglong-WDC-1/2021-22	1316.00	3.29000
	<b>Sub-Total</b>	<b>1316.00</b>	<b>3.29000</b>
14	Karbi Anglong-WDC-2/2021-22	924.00	2.31000
	<b>Sub-Total</b>	<b>924.00</b>	<b>2.31000</b>
15	West Karbi Anglong-WDC-1/2021-22	1232.00	3.08000
	<b>Sub-Total</b>	<b>1232.00</b>	<b>3.08000</b>
16	Sonitpur-WDC-1/2021-22	1100.00	2.75000
	<b>Sub-Total</b>	<b>1100.00</b>	<b>2.75000</b>
17	Cachar-WDC-1/2021-22	752.62	1.88156
	<b>Sub-Total</b>	<b>752.62</b>	<b>1.88156</b>
18	Hailakandi-WDC-1/2021-22	1100.00	2.75000
	<b>Sub-Total</b>	<b>1100.00</b>	<b>2.75000</b>
19	Darrang-WDC-1/2021-22	990.00	2.47500
	<b>Sub-Total</b>	<b>990.00</b>	<b>2.47500</b>
20	Dima Hasao-WDC-1/2021-22	1260.00	3.15000
	<b>Sub-Total</b>	<b>1260.00</b>	<b>3.15000</b>
21	Kamrup-WDC-1/2021-22	911.95	2.27988
	<b>Sub-Total</b>	<b>911.95</b>	<b>2.27988</b>
22	Goalpara-WDC-1/2021-22	843.74	2.10936
	<b>Sub-Total</b>	<b>843.74</b>	<b>2.10936</b>
23	Morigaon-WDC-1/2021-22	1056.00	2.64000
	<b>Sub-Total</b>	<b>1056.00</b>	<b>2.64000</b>
24	Nagaon-WDC-1/2021-22	1100.00	2.75000
	<b>Sub-Total</b>	<b>1100.00</b>	<b>2.75000</b>
25	Hojai-WDC-1/2021-22	1100.00	2.75000
	<b>Sub-Total</b>	<b>1100.00</b>	<b>2.75000</b>
26	Nalbari-WDC-1/2021-22	849.03	2.12258
	<b>Sub-Total</b>	<b>849.03</b>	<b>2.12258</b>
27	Barpeta-WDC-1/2021-22	1081.74	2.70436
	<b>Sub-Total</b>	<b>1081.74</b>	<b>2.70436</b>
28	Bongaigaon-WDC-1/2021-22	800.22	2.00056
	<b>Sub-Total</b>	<b>800.22</b>	<b>2.00056</b>
29	Dhubri-WDC-1/2021-22	1090.32	2.72580
	<b>Sub-Total</b>	<b>1090.32</b>	<b>2.72580</b>
	<b>Total</b>	<b>29300.28</b>	<b>73.25076</b>